

Social Services - Children's Services

National Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/002 % of LAC with one or more changes of school	8.10	8.00	10.00	↓	7.70	6.00	7.8	17/209
SCC/004 % of LAC who have had more than 3 placements during the year	7.80	6.20	8.00	↓	6.00	6.90	5.6	22/283
SCC/011b % assessments - child seen alone by Social Worker	41.70	45.00	41.00	↓	41.90	36.90	32.8	529/1268 However, SWs completed 1029 IAs - 245 of these were not seen alone by a SW and were children aged 0-4. Of the 784 possible children they could have seen alone, 529 were seen alone = 67.5%
SCC/033d % of former LAC in contact at age of 19	100.00	100.00	90.00	▢	100.00	100.00	100	Final - 22/22
SCC/033e % of former LAC in suitable accommodation at 19	90.90	95.80	85.40	↓	100.00	95.80	92.9	Final - 20/22
SCC/033f % of former LAC in educ/training/employment at 19	59.10	75.00	60.00	↓	66.60	75.00	75	Final - 13/22
SCC/037 Average external qualifications points score for LAC		198.00	158.00		157.00	157.00		Annual Indicator
SCC/041a % of eligible children that have pathway plans	98.00	99.00	89.00	↑	97.40	99.30	100	147/150

Public Accountability Measures

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/001a % of LAC that began with a care plan in place	100.00	100.00	90.00	▢	100.00	100.00	98.8	62/62
SCC/011a % assessments - child seen by Social Worker	76.30	60.00	50.00	▢	77.20	67.50	61.8	968/1268
SCC/025 % of statutory visits to LAC due in the year that took place		90.00	80.00		84.00	74.00		Quarterly Indicator - add previous quarters to custom field 1
SCC/030a % of young carers who were assessed	100.00	95.00	76.40	▢	100.00	96.90	100	Barnardo's Data 49/49
SCC/045 The percentage of reviews of looked after children, children on the Child Protection Register and children in need carried out in line with the statutory timetable	95.50	87.00	78.30	↑	93.80	90.60	92.9	1459/1527

Social Services - Children's Services

Service Improvement and Local Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
CSPI 01 The % of initial assessments that were completed in the year where there is evidence that the child has been seen alone by the social worker or support worker	49.80	50.00	45.00	↑	49.10	46.60	46.6	631/1268 300 of these children were aged 0-4 years and were not seen alone. Therefore out of a possible 968 children, 631 were seen alone by a worker = 65.2%
CSPI02 The percentage of initial assessments that took place in the year where there is evidence that the child has been seen by a social worker or support worker	92.90	90.00	80.00	↑	92.50	89.30	90.5	1178/1268
SCC/001b % of LAC with a plan for permanence at due date	100.00	100.00	89.90	↓	100.00	100.00	100	40/40
SCC/006 % of referrals made within 1 working day.	100.00	100.00	90.00	↓	100.00	100.00	100	1543/1543
SCC/007a % of referrals allocated to a social worker for initial assessment	80.20	67.00	60.00	↓	81.60	67.10	62.1	1238/1543
SCC/007b % of referrals allocated to non-social workers for initial assessment	15.60	28.00	35.00	↓	15.30	17.40	20.4	241/1543
SCC/010 % of repeat referrals within 12 months.	23.10	23.50	27.20	↑	23.60	26.76	27.01	356/1543
SCC/013ai % of children with an allocated social worker - Children on CPR	100.00	100.00	89.90	↓	100.00	100.00	100	191/191
SCC/013aiaii % of children with an allocated social worker - LAC	100.00	100.00	89.90	↓	100.00	100.00	100	269/269
SCC/013aiaiii % of children with an allocated social worker - Children in Need	80.30	65.00	58.40	↓	75.30	65.60	64.6	797/993
SCC/013bi % of children allocated to someone other than a social worker - Children on CPR	0.00	0.00	10.10	↓	0.00	0.00	0	0/191
SCC/013bii % of children allocated to someone other than a social worker - LAC	0.00	0.00	10.10	↓	0.00	0.00	0	0/269
SCC/013biii % of children allocated to someone other than a social worker - Children in Need	18.10	35.00	38.60	↓	23.50	32.20	33.7	180/993
SCC/014 % of initial child protection conferences held within timescale	100.00	96.00	89.00	↓	100.00	96.90	98.8	173/173
SCC/015 % of initial core group meetings held within timescale	99.40	96.00	76.80	↑	99.30	95.10	95.9	159/160
SCC/016 % of reviews of children in need plans carried out in accordance with the statutory timetable	93.10	90.00	80.00	↑	89.60	84.20	88.8	699/751

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Service Improvement Data

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/020 % of LAC who have been to see a dentist		87.00	78.30			82.70	79.7	Annual Indicator
SCC/021 % of LAC reviews carried out within statutory timescales	97.30	90.00	80.00	↑	96.50	96.50	97.3	435/447
SCC/022a % attendance of LAC in primary schools		96.00	86.40		95.70	95.70		Annual Indicator
SCC/022b % attendance of LAC in secondary schools		90.00	80.00		91.50	91.50		Annual Indicator
SCC/024 % of LAC receiving a PEP within 20 school days	90.90	85.00	76.50	↑	89.50	85.40	77.8	20/22
SCC/030b % of young carers who were provided with a service	95.90	90.00	71.90	↑	95.30	92.20	100	Barnardo's Data 47/49
SCC/034 % of children on CPR whose cases were reviewed	98.80	98.00	88.00	↓	99.70	96.00	95.2	325/329
SCC/035 % of LAC achieving the Core Subject Indicator at KS2		64.28	59.28		58.30	58.30		Annual Indicator
SCC/036 % of LAC achieving the Core Subject Indicator at KS3		33.33	28.33		34.60	34.60		Annual Indicator
SCC/039 % of health assessments for Looked after children		98.00	85.40			86.30	96.1	Annual Indicator
SCC/040 % of LAC who were registered with a GP	100.00	99.00	89.90	↑	99.20	100.00	99.4	140/140
SCC/041b % of eligible children with a personal advisor	100.00	100.00	89.90	↓	100.00	100.00	100	172/172
SCC/042a % of initial assessments completed within 7 working days	87.50	85.00	73.00	↑	87.10	78.70	81.8	1111/1270
SCC/042b The average time taken to complete initial assessments that took longer than 7 working days to complete.	15.00	15.00	16.50	↓	15.00	16.00	16	2416/159
SCC/043a % core assessments carried out within 35 working days.	93.20	87.00	77.00	↓	93.80	92.10	93.8	450/483
SCC/043b The average time taken to complete core assessments that took longer than 35 days	57.00	50.00	55.00	↑	58.00	56.00	52	1866/33
SCC/044a % of LAC who were permanently excluded		0.00	10.10		0.00	0.00		Annual Indicator
SCC/044b Average no. of days spent out of school for LAC		5.50	7.50		5.40	5.40		Annual Indicator